

2017 CLUB FUNDING																		
2016 Membership					Annual Ongoing Funding (3% increase on 2016)							Club Project Fund and Event Funding - Single Year Funding						
Club Name	UoM Students	Alumni/Staff	Other	TOTAL	Precinct Facility ACCESS	External Venue Hire Paid to Club	External Venue Hire Paid by MU Sport	Coaching	Admin/ Man.	Minor Equipment and Other	Sub Total	CPF	CPF Details	Event Support	Event Support Details	Sub Total	TOTAL	
Aikido	29	3	8	40	Yes						0					0	0	
Athletics	61	35	73	169	Yes			10,300			10,300			1,200	Melbourne - Sydney Test Match	1,200	11,500	
Badminton	142	5	72	219	Yes			7,210			7,210					0	7,210	
Baseball	36	11	61	110	Yes	3,605					3,605					0	3,605	
Basketball	169	54	43	266	Yes			12,360	1,339	2,060	15,759					0	15,759	
Boat	257	40	154	451	Yes			51,500			51,500					0	51,500	
Cheerleading	100	1	4	105	Yes	1,545					1,545					0	1,545	
Cricknet	25	11	59	95	Yes		10,300	5,150	20,600		36,050	3,140	Extraordinary invoice from CoM	830	Business Breakfast (Fri 17/02) x11 guests	3,970	40,020	
Cycling	69	8	34	111	No					7,725	7,725	381	Race event equipment			381	8,106	
Dancesport	228	9	6	243	Yes						0					0	0	
Fencing	59	11	11	81	Yes			2,060			2,060					0	2,060	
Football	162	64	168	394	Yes	9,270					9,270	1,500	Gay? That's OK - Hamilton Transport	950	VicSport Awards: Blacks Business Brekfast (950)	2,450	11,720	
Futsal	187	10	27	224	Yes	1,030					1,030					0	1,030	
Gridiron	14	5	115	134	No	2,060					2,060					0	2,060	
Hockey	105	114	118	337	Yes		8,000	22,660	0		30,660					0	30,660	
Karate	75	1	11	87	Yes						0					0	0	
Kendo	34	19	9	62	Yes						0					0	0	
Lacrosse	41	11	28	80	Yes	3,180		3,180			6,360					0	6,360	
Mountaineering	486	36	71	593	Yes						0	2,600	Contractor for beginner activities			2,600	2,600	
Netball (inc VNL)	62	20	95	177	Yes			18,540	4,120		22,660					0	22,660	
Rugby Union	104	5	144	253	No		10,300	5,150	25,750		41,200					0	41,200	
Ski	492	7	23	522	Yes						0					0	0	
Snowboard	148	0	4	152	Yes						0					0	0	
Soccer	155	56	120	331	No		16,480	5,150	5,150		26,780					0	26,780	
Softball	32	8	23	63	Yes			1,030			1,030					0	1,030	
Squash	80	0	62	142	Yes			2,060			2,060					0	2,060	
Surfriding	348	4	7	359	Yes						0					0	0	
Swimming	3	0	41	44	Yes						0					0	0	
Table Tennis	120	7	12	139	Yes					1,030	1,030					0	1,030	
Tai Chi/Wushu	45	9	13	67	Yes						0					0	0	
Tennis	277	0	102	379	Yes			2,575			2,575					0	2,575	
Taekwondo - ITF	34	2	6	42	Yes						0					0	0	
Taekwondo - WTF	66	2	13	81	Yes						0					0	0	
Touch (inc VTL)	185	56	369	610	Yes			5,150			5,150					0	5,150	
Ultimate Frisbee	58	0	0	58	Yes					515	515					0	515	
Underwater	68	12	22	102	Yes						0					0	0	
Volleyball (inc AVL)	93	13	112	218	Yes			21,630			21,630			766	VicSport Awards: AVL Signage	766	22,396	
Water Polo	41	8	42	91	No		10,000				10,000	4,500	BeginnerProgram (Facility Hire & Coaching)			4,500	14,500	
Waterski/Wakeboard	47	1	5	53	Yes						0					0	0	
Weight/Powerlifting	37	11	38	86	Yes			2,500		1,030	3,530					0	3,530	
Orientation - S1 and S2											12,000					0	12,000	
Club Forum											1,000					0	1,000	
MUSA Meeting Provisions											2,500					0	2,500	
MUSA AUS Conference											2,500					0	2,500	
Training/Development											0		First Aid and RSA accreditation			0	0	
General - Shared Services											10,609					0	10,609	
Risk Management											23,000					0	23,000	
Depreciation											95,481					0	95,481	
Sub Total							20,690	55,080	178,205	56,959	159,450	470,384	12,121			3,746	15,867	482,505
BUDGET TOTAL							75,770	235,164			159,450	470,384	35,000			16,147	51,147	521,531