2019 FUNDING

	Operational Funding									Ad-hoc Support					Capital	TOTAL
Club Name	TOTAL Student Members	TOTAL Alumni & Staff	TOTAL Community	Number of Members	External Venue Hire	Coaching	Admin/ Man.	Minor Equipment and Other	Sub Total	CPF	CPF Details	Event and Marketing Support	Event and Marketing Support Details	Sub Total	Capital Equipment	TOTAL
Aikido	20	1	0	**21**	-	-	-	-	**0**					**0**		**0**
Athletics	84	38	52	**174**	-	10,822	-	-	**10,822**					**0**		**10,822**
Badminton	121	9	11	**141**	-	7,575	-	-	**7,575**					**0**		**7,575**
Baseball	25	32	93	**150**	3,788	-	-	-	**3,788**	850	Honour Board for Women's Program (850)			**850**		**4,638**
Basketball	116	36	16	**168**	-	15,150	1,407	-	**16,557**			180	Big V Game Day Staffing (179.84)	**180**		**16,737**
Boat	74	58	150	**282**	-	27,054	27,054	-	**54,108**			2,388	MUBC 160 Celebration	**2,388**	30,000	**86,496**
Cheerleading	50	2	94	**146**	1,623	-	-	-	**1,623**			500	Clubs Day Activation Prize ($500)	**500**		**2,123**
Cricket	12	6	48	**66**	10,822	5,412	23,000	-	**39,234**					**0**		**39,234**
Cycling	35	0	0	**35**	-	6,077	-	-	**6,077**					**0**		**6,077**
Dancesport	149	152	7	**308**	-	-	-	-	**0**			750	Clubs Day Activation Prize ($500) Open Day Demonstration ($250)	**750**		**750**
Dragon Boat	35	1	1	**37**	-	-	-	-	**0**					**0**		**0**
Fencing	41	0	0	**41**	-	2,165	-	-	**2,165**					**0**		**2,165**
Football	246	50	219	**515**	15,000	-	-	-	**15,000**	**3,789**	Uni Blues Preseason ($1,380.30) Honour Boards ($2409)	4,295	Blacks Business Breakfast ($950) Wine ($600), Women's Pride Round ($1,270) Blues Business Breakfast ($675); Uni Blues GF Lunch ($800)	**8,084**		**23,084**
Futsal	410	16	104	**530**	1,083	-	-	-	**1,083**					**0**		**1,083**
Gridiron	8	3	123	**134**	2,165	-	-	-	**2,165**		Safety Equipment ($2202.09)			**0**		**2,165**
Golf	0	0	1	**1**	-	-	-	-	**0**					**0**		**0**
Handball	5	0	1	**6**	-	-	-	-	**0**					**0**		**0**
Hockey	96	108	147	**351**	8,405	23,807	-	-	**32,212**					**0**		**32,212**
Inline Skating	43	0	30	**73**	-	-	-	-	**0**					**0**		**0**
Karate	35	5	10	**50**	-	-	-	-	**0**	**630**	Spare Mats (450) First Aid Training (180)			**630**		**630**
Kendo	40	21	8	**69**	-	-	-	-	**0**			250	Open Day Demonstration ($250)	**250**		**250**
Lacrosse	27	11	21	**59**	3,341	3,341	-	-	**6,682**					**0**		**6,682**
Mountaineering	382	29	62	**473**	-	-	-	-	**0**	**180**	First Aid training (180)			**180**		**180**
Netball	71	0	85	**156**	-	8,657	-	-	**8,657**					**0**		**8,657**
Netball - Lightning	10	2	113	**125**	-	15,151	15,000	-	**30,151**					**0**		**30,151**
Quidditch	36	0	25	**61**	-	-	-	-	**0**					**0**		**0**
Rugby Union	12	3	177	**192**	10,822		38,500	-	**49,322**					**0**		**49,322**
Ski	506	11	34	**551**	-	-	-	-	**0**					**0**		**0**
Snowboard	207	6	21	**234**	-	-	-	-	**0**					**0**		**0**
Soccer	148	64	155	**367**	17,314	5,412	5,412	-	**28,138**					**0**		**28,138**
Softball	65	0	0	**65**	-	1,082	-	-	**1,082**	**811**	Player Development and Performance Equipment			**811**		**1,893**
Squash	103	0	74	**177**	-	2,165	-	-	**2,165**					**0**		**2,165**
Surfriding	150	2	29	**181**	-	-	-	-	**0**	**3,787**	Surfboard and Wesuit Equipment			**3,787**		**3,787**
Swimmimg	0	0	1	**1**	-	-	-	-	**0**					**0**		**0**
Table Tennis	115	5	148	**268**	-	-	-	1,083	**1,083**					**0**		**1,083**
Tai Chi/Wushu	22	2	5	**29**	-	-	-	-	**0**		First Aid Training (180)	250	Open Day Demonstration ($250)	**250**		**250**
Tennis	290	0	13	**303**	-	2,706	-	-	**2,706**					**0**		**2,706**
Taekwondo - Rhee	41	5	6	**52**	-	-	-	-	**0**			250	Open Day Demonstration ($250)	**250**		**250**
Taekwondo - WTF	69	7	10	**86**	-	-	-	-	**0**	**180**	First Aid Training (180)			**180**		**180**
Touch	36	12	55	**103**	-	5,411	-	-	**5,411**					**0**		**5,411**
Ultimate Frisbee	111	0	22	**133**	-	-	-	526	**526**					**0**		**526**
Underwater	91	0	406	**497**	-	-	-	-	**0**					**0**		**0**
Volleyball	293	0	0	**293**	-	22,726	-	-	**22,726**					**0**		**22,726**
Water Polo	41	18	25	**84**	-	-	-	-	**10,506**					**0**		**10,506**
Waterski and Wakeboard	47	11	21	**79**	-	-	-	-	**0**					**0**		**0**
Weightlifting and Powerlifting	86	13	19	**118**	-	-	-	-	**3,710**			500	Clubs Day Activation Prize ($500)	**500**		**4,210**
Sub Total					**84,869**	**167,340**	**110,373**	**2,692**	**365,274**	**10,226**		**9,363**		**19,589**	**99,000**	**414,863**
Orientation								26,761	**26,761**							**26,761**
Club Forums & Meetings								2,292	**2,292**							**2,292**
Training and Development								1,600	**1,600**							**1,600**
General - Shared Services								0	**0**							**0**
General								4,056	**4,056**							**4,056**
Sub Total					0	0	0	34,708	**34,708**							**34,708**
TOTAL					84,869	167,340	110,373	37,400	**399,982**							**449,572**
OVERALL BUDGET					**375,758**					13,260		19,274		**32,534**	**98,823**	**408,292**

	Operational Funding	Ad-hoc Support
2019	**375,758**	**32,534**
2018	**373,880**	**31,896**
2017	**361,479**	**60,693**
2016	**355,833**	**62,500**
2015	**272,100**	**62,500**
2014	**265,000**	**38,030**

Notes

1. Operational Funding is as outlined in Club Affiliation Agreements and includes a 2% increase for CPI for 2018 amounts

2. Ad-hoc Support represents once off projects to assist clubs in their development and ability to improve their self-sustainability

3. Orientation includes infrastructure costs for S1 and S2

4. Shared Services suppot was included in the MU Sport Business Services budget