

2020 FUNDING						Ad-hoc Support						Capital		TOTAL		
Club Name	Operational Funding					CPF	CPF Details	Event and Marketing Support	Event and Marketing Support	Sub Total	Capital Equipment	TOTAL	2020	Operational Funding	Ad-hoc Support	
	External Venue Hire	Coaching	Admin/ Man.	Minor Equipment and Other	Sub Total											
Aikido	-	-	-	-	0				0		0		237,310	3,601		
Athletics	-	5,525	-	-	5,525				0		5,525		375,758	32,534		
Badminton	-	3,868	-	-	3,868				0		3,868		373,880	31,896		
Baseball	1,934	-	-	-	1,934				0		1,934		361,479	60,693		
Basketball	-	7,735	1,437	-	9,172	90	First Aid Training (90)		90		9,262		355,833	62,500		
Boat	-	13,812	27,623	-	41,435				0	30,000	71,435		272,100	62,500		
Cheerleading	829	-	-	-	829				0		829		265,000	38,030		
Cricket	5,525	2,763	23,483	-	31,771				0		31,771					
Cycling	-	3,103	-	-	3,103				0		3,103					
Dancesport	-	-	-	-	0				0		0					
Dragon Boat	-	-	-	-	0				0		0					
Fencing	-	1,106	-	-	1,106			500	500		1,106					
Football	7,658	-	-	-	7,658				0		7,658					
Futsal	553	-	-	-	553				0		553					
Golf	-	-	-	-	0				0		0					
Gridiron	1,106	-	-	-	1,106				0		1,106					
Handball	-	-	-	-	0				0		0					
Hockey	4,291	12,154	-	-	16,445				0		16,445					
Inline Skating	-	-	-	-	0				0		0					
Karate	-	-	-	-	0				0		0					
Kendo	-	-	-	-	0				0		0					
Lacrosse	1,706	1,706	-	-	3,412				0		3,412					
Mountaineering	-	-	-	-	0	361	Canoe Polo Bibs		361		361					
Netball	-	4,420	-	-	4,420			500	500		4,920					
Netball - Lightning	-	7,735	15,315	-	23,050				0		23,050					
Polo	-	-	-	-	0				0		0					
Quidditch	-	-	-	-	0				0		0					
Rugby Union	5,525	-	39,309	-	44,834				0		44,834					
Sailing	-	-	-	-	0				0		0					
Ski	-	-	-	-	0	1,650	Unexpected CAV Audit		1,650		1,650					
Snowboard	-	-	-	-	0				0		0					
Soccer	8,839	2,763	5,526	-	17,128				0		17,128					
Softball	-	553	-	-	553				0		553					
Squash	-	1,106	-	-	1,106				0		1,106					
Surfriding	-	-	-	-	0				0		0					
Swimming	-	-	-	-	0				0		0					
Table Tennis	-	-	-	553	553				0		553					
Tai Chi/Wushu	-	-	-	-	0			500	500		500					
Tennis	-	1,382	-	-	1,382				0		1,382					
Taekwondo - Rhee	-	-	-	-	0				0		0					
Taekwondo - WTF	-	-	-	-	0				0		0					
Touch	-	829	-	-	829				0		829					
Touch (Northern Blacks)	-	1,934	-	-	1,934				0		1,934					
Ultimate Frisbee	-	-	-	269	269				0		269					
Underwater	-	-	-	-	0				0		0					
Volleyball	-	6,077	-	-	6,077				0		6,077					
Water Polo	5,364	-	-	-	5,364				0		5,364					
Waterski and Wakeboard	-	-	-	-	0				0		0					
Weightlifting and Powerlifting	-	1,342	-	553	1,895				0		1,895					
Sub Total	43,330	79,912	112,693	1,375	237,310	2,101	1,500		3,601	30,000	270,911					
Orientation				10,224	10,224						10,224					
Safety Management Plan Consulting				31,764	31,764						31,764					
Club Forums & Meetings				0	0						0					
Training and Development				800	800						800					
Club HR Consultancy				303	303						303					
Parking Permits				675	675						675					
Sub Total	0	0	0	43,765	43,765						43,765					
TOTAL	43,330	79,912	112,693	45,140	281,075						314,676					

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1. Financial Impact of COVID-19 resulted in a reduced allocation of club funding. 50% of Operational Funding was distributed in Semester 1 to be utilised at the discretion of the club.
 2. The balance of funds for administrators/managers was provided on the basis that clubs can continue their co-contribution.
 3. No further funding provided for venue hire, coaching or equipment or other items.
 4. Major equipment expenditure reduced by 50%
 5. Orientation includes infrastructure costs for S1 only
 6. Shared Services support was included in the MU Sport Business Services budget