



Club Forum

Welcome

Agenda

Sport and Club Select Committee (SACS) – Tim Lee

Sport Capital Improvement Plan – Jim Corbett

Shared Services Model – Jean-Luc Garlick

Break

Sport Foundation Update – Paul Sheahan

High Performance Sport – Rod Warnecke



Sport and Club Select Committee

Sporting Clubs to be affiliated to the University (Service Agreement)

Membership to affiliate individual club members with the club, MU Sport and the University

Conduct Sporting Club Forums at least twice a year

- Discuss major issues impacting on clubs
- Influence the strategic direction of sport at the University
- Sport Capital Improvement Plan



Sport and Club Select Committee

The Sport and Clubs Select Committee process concluded

University Legal Services to advise on both club and individual agreements

Draft provided to a selection of clubs for consideration

Agreements for each club and consistent membership processes in place for 2013

Outstanding items to be considered by the Board in time.



Sport Capital Improvement Plan 2011 – 2021



Sport Capital Improvement Plan

- Property and Campus Services (P&CS) in collaboration with Melbourne University Sport (MUS) identified the need to develop a long term plan for sport and recreation facilities.
- The *Sport Capital Improvement Plan (SCIP) 2011 – 2021*
 - to identify the current condition of sport, recreation and fitness facilities and
 - to ensure adequate long term planning and resourcing is made for facility development.
- The *Sport Capital Improvement Plan* will guide planning for the Parkville campus (including south of Grattan St) and also identify strategic facility development requirements in relation to external sporting facilities.

Project to date

- Consultation with the MUS Board
- Consultation with MUS staff
- Consultation with the University including Property and Campus Services
- Discussion with Melbourne City Council
- Asset review – MU and MCC facilities
- Upper level benchmark comparison of MU facilities compared with other leading Australian Universities.
- Here today test the analysis so far and gain feedback on the opportunities and issues.

From here

- Information received today will be considered as part of the draft report.
- You will receive a copy of the draft report on Monday 17 September and will need to provide feedback by Friday September 28th.
- The report highlights specific development opportunities for facilities.
- Feedback from Clubs to ensure we capture the requirements of users.
- The report will be presented to the MUS Board on 11th October.

UoM Sport Precincts



Vision for Sport

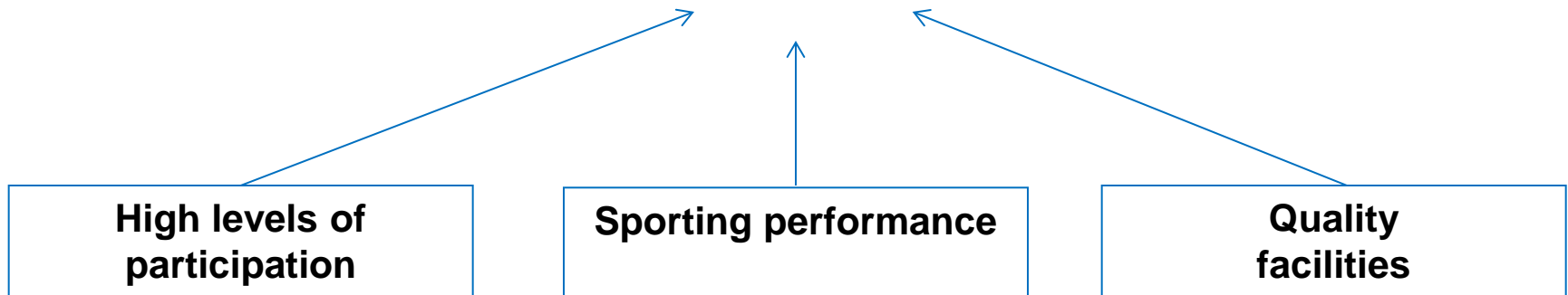
That the University of Melbourne will be the leading Australian university for sporting performance, level of participation and the quality of facilities.



Facility Development Framework

UNIVERSITY VISION FOR SPORT AND RECREATION

That the University of Melbourne will be the leading Australian University for sporting performance, level of participation and the quality of facilities.



Key questions for UoM

- Performance

How do we support performance?

- Participation

How do we maximise participation?

- Facilities

What role do facilities play with respect to these key issues?

Key challenges

Before addressing these questions we need to acknowledge the realities.

- Limited space on campus
- MCC facilities used by clubs
- Competing demands for finances
- No certainty plan will be implemented

Key principles - Maximising performance

- To provide access to the best quality facilities available (commensurate with the level of sport) within reasonable proximity to the University.
 - Provided on campus if there is available space.
 - To be delivered through long term leases with the MCC.
 - To be provided on a seasonal or event basis where required.

Observation of use of off campus facilities

- Playing at off campus facilities (of good quality) doesn't seem to impact on sporting performance.
- Good quality facilities assists with recruiting and retaining quality players and coaches.

Current situation

- Facilities in Princes Park and Royal Park are generally poor by comparison with other university and community facilities and Clubs do not have long term tenancies
- The University must commit capital for Facility development in return for long term leases to secure club tenancy and take full advantage of any investment
- This will require a partnership approach from all stakeholders
- The Sports Precinct has also suffered from limited investment and a lack of Master Plan

Key Principles - Maximising participation

- Provide quality facilities that are within easy reach of the university community and that can accommodate all those wishing to participate (generally Health and Fitness activities)
- Social sport and instructional club activities should either be on campus or within close proximity to campus (e.g. social sport could be played in Princes Park).
- Spaces should be provided for people to participate informally in sport and recreation activities.
- Storage of equipment for recreational clubs should be accessible and safely stored - proximity to where activity occurs could be considered

Current situation

Participation cannot be maximised.

- Current facilities do not adequately provide for instructional clubs.
- There is insufficient space to meet all demand for sports courts.
- There is limited informal sport and recreation space on campus.
- Facilities are not necessarily convenient to use.
- The aquatic centre cannot meet demand in peak periods and will not assist participation growth.

Needs for the Sport Precinct

- Group fitness classes (aerobics, yoga, Pilates, cycling etc.) to be located in the same building and adjacent to the weights and cardio areas
- Single entry point for health and fitness activities
- Improved pedestrian safety and vehicular traffic flow
- Informal recreation and play opportunities
- Increased sport court space for social sports

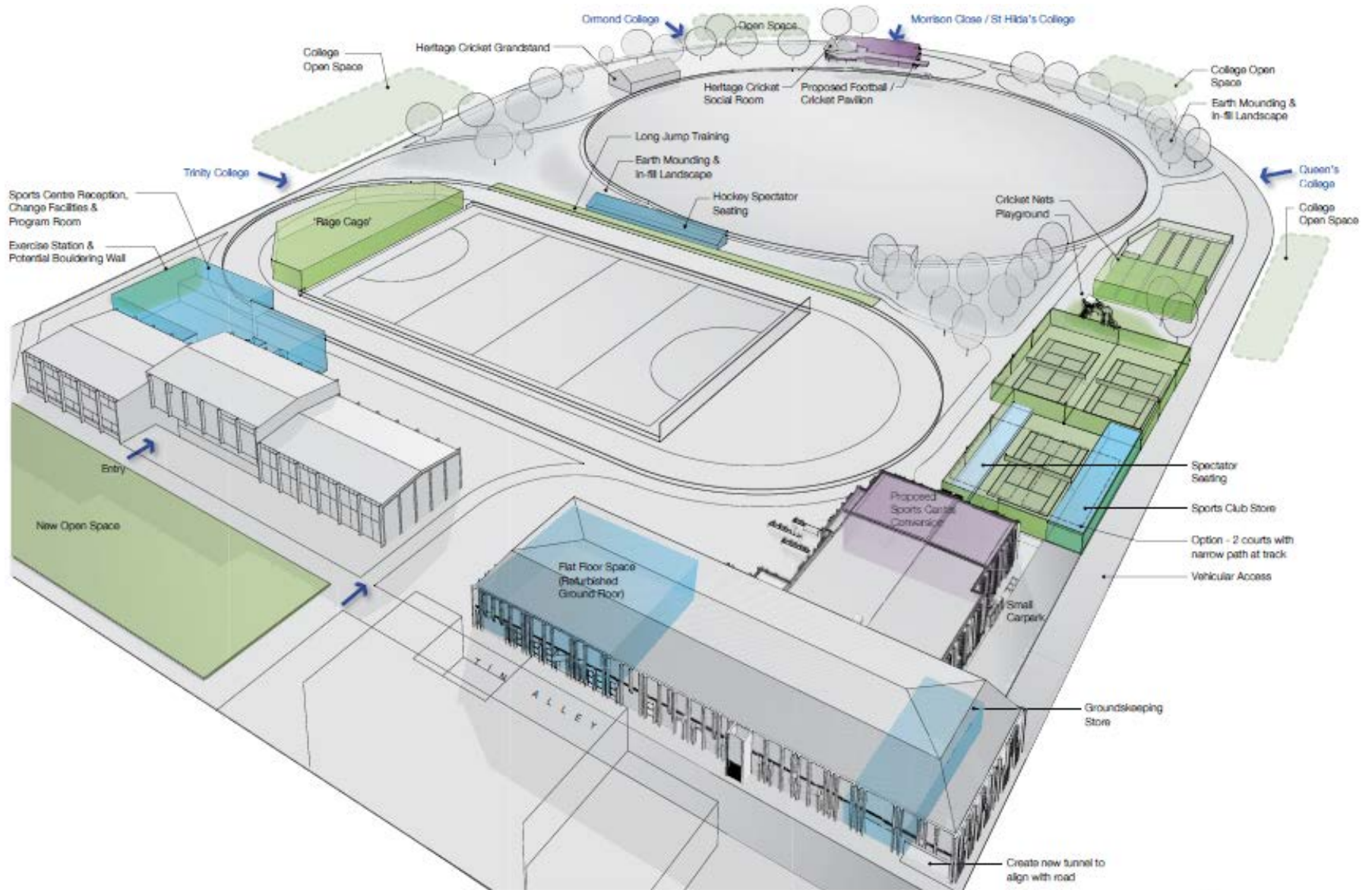
Aspirations for the Sport Precinct

- Improved visual connection with the University campus.
- Quality and scale of facilities that position Melbourne as the leader of Sports Facility provision in the Go8
- Improve engagement with the surrounding colleges – possible removal of fence, improved perimeter path to define boundary
- Village Green – provide a focal point for the precinct offering informal and formal sports, recreation and fitness opportunities
- Provision of a “Great Hall”

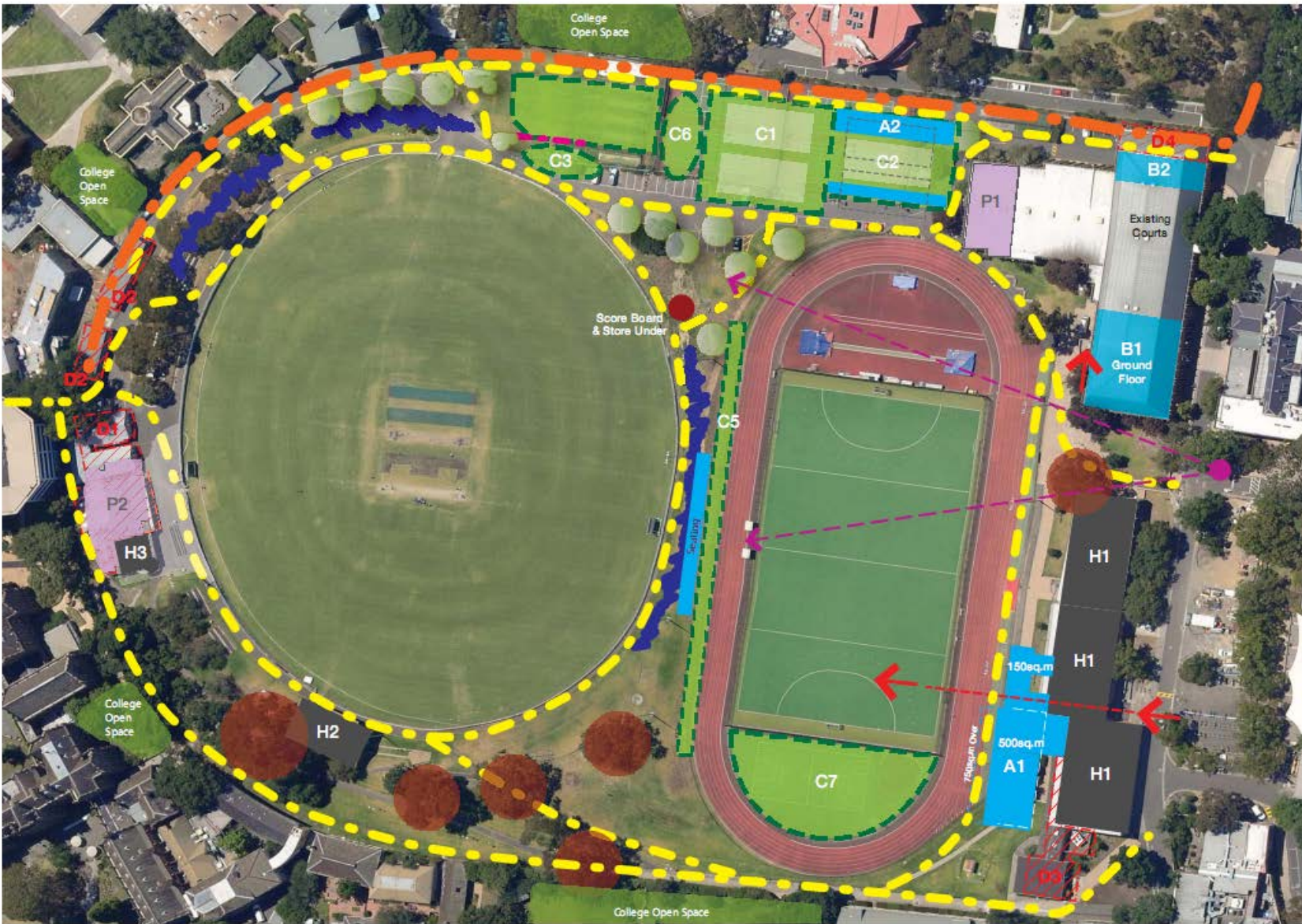
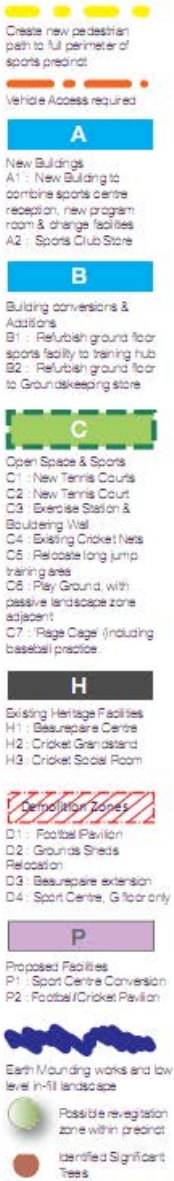
Development issues

- University control and influence over the site
- Crown Grant – designated use
- University Master plan – recognises the precinct
- Heritage overlay – some limits on development
- Limited space for development – not everything can fit
- Existing facilities – potentially constrain opportunities

Immediate priorities



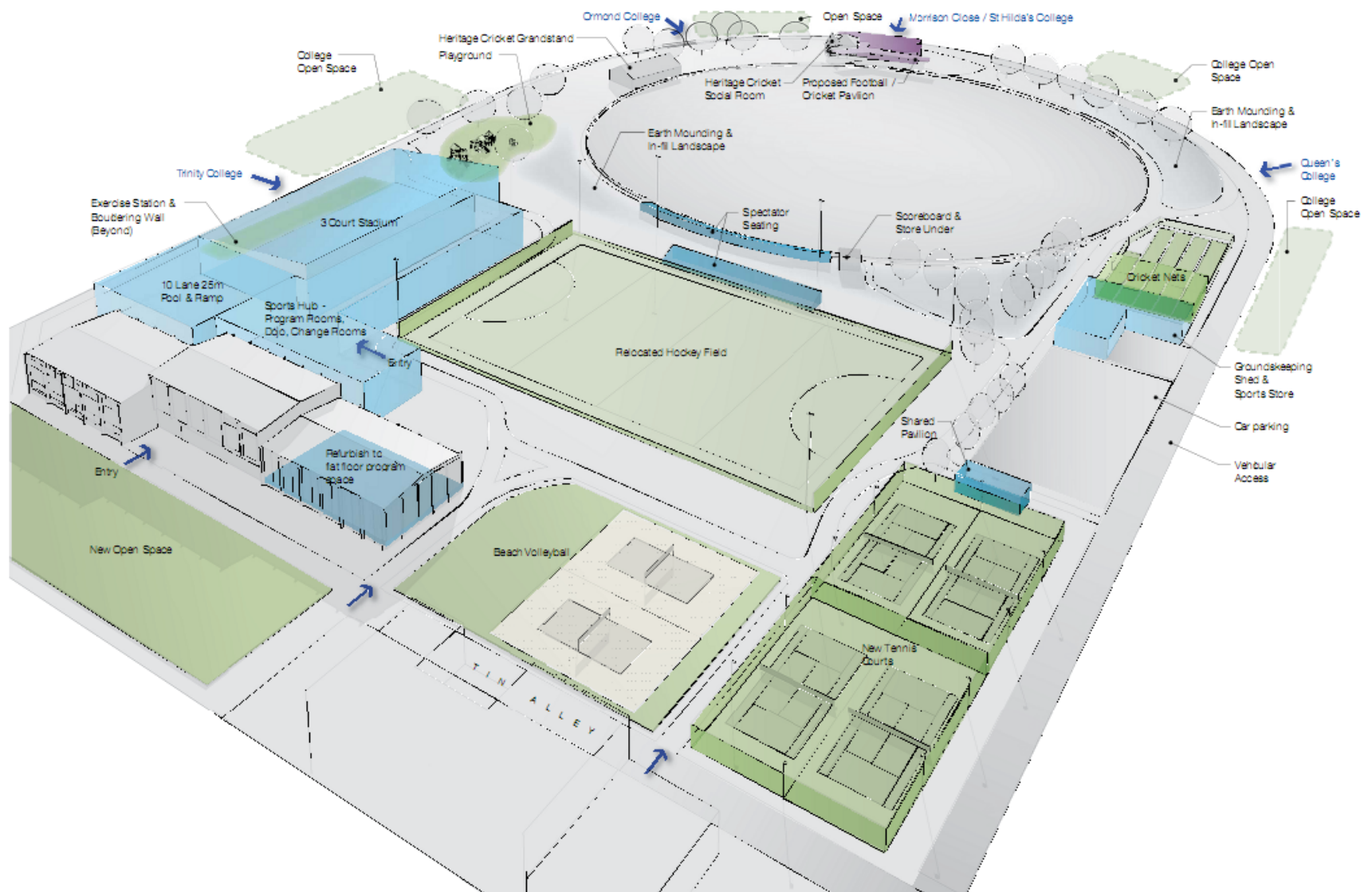
Immediate priorities



Proposed Option

- Improve access & safety – separate cars and people.
- Relocate Group Fitness with one reception
- Priority relocation of Ground Keeping sheds
- Flat floor space for instructional and martial arts clubs.

10 year Sport Precinct Vision



Create new pedestrian path to full perimeter of sports precinct
Note : Integrated running track to section around Oval

Vehicle Access required

A

New Major Development:
A1: Sports Hub area, 2 storey
Program rooms, dojo, change
rooms
A2: Indoor 3 Court Stadium
A3: 25m Pool Blane & ramp
A4: Hockey Spectator seating

B

Administration Hub and Clubs Facility:
B1: New shared pavilion
B2: New Ground Keeping Shed & Sports Store
B3: Possible small car park
B4: Hard Stand to ground keeping shed

C

Open Space & Sports

- C1 - New Tennis Courts
- C2 - New Tennis Courts
- C3 - Replace Hockey Field, improve run-off if possible
- C4 - Exercise Station & Bouldering Wall
- C5 - Cricket Nets Relocation
- C6 - Rage Cage (including baseball practice)
- C7 - Play Ground, with passive landscape zone adjacent
- C8 - New Landscaped "recreation" plaza - urban furniture & passive rec
- C9 - Beach Volleyball Courts

H

Existing Heritage Facilities
H1 : Besunepare Centre
H2 : Cricket Grandstand
H3 : Cricket Social Room

Demolition Zones
D1 : Football Pavilion
D2 : Grounds Sheds
D3 : Sport Centre
D4 : Baseline extension

P

Proposed Facilities
P1 : Sport Centre Conversion
P2 : Football/Cricket Pavilion

Earth Mounding works and low level in-fill landscape



Long Term Sport Precinct vision

- Provide modern 3 court stadium (Multi-indoor sport provision)
- Open up Sport Precinct from Tin Alley – Improve exposure
- New indoor 8 lane 25 m Pool
- Possible Great Hall – Using new sports court

Southern Precinct

- Significant population growth in this area
- Lincoln Square Fitness initial foray into service provision
- Not a long term solution
- Likely to need
 - Health club – gym, group fitness, lifestyle, change rooms
 - Multipurpose roof top space
 - Administration area

Comments or Questions

- A copy of the draft report will be distributed on Monday 17 September
- Feedback due by Friday September 28th
- The report will be presented to the MUS Board on 11th October
- For further questions please contact Jim Corbett, Leisure Management Solutions, email: jim@sportandleisure.net.au Tel. 0410577140

Shared Services

University Sport Clubs are run by volunteer committees

Administrative requirements imposed on them by the University of Melbourne

Opt-in Service

Provide a greater level of administrative support

- Finance (Consolidated Reporting, Cash and Cheque handling)
- HR Support (Payroll, Training, Professional Development)
- IT (Web support, Membership Management Database)
- Merchandise
- Risk Management

Way forward – Pilot for next year with Finance and HR



Sport Foundation

Engage with Alumni

Develop Club Specific Events and Fundraising Activities

Determine Club priorities in line with Strategic Plan

- Recruitment and Scholarships
- Coaches and Managers
- Equipment



High Performance

Increase clubs/teams in high level state/national/international competitions

Provide coaching and club management recruitment and support

Conduct talent identification programs in schools in support of University, club and team recruitment

- Rugby Young Achievers Award – MU Sport, MarComs, Rugby Club ✓
 - Best Year 12 rugby players applied for award
 - Seven new players for MURFC (including non-UoM students)
 - MURFC win VRU Colts Premiership!



High Performance

Expand high performance program for student-athletes including career support, scholarships and rehabilitation and training services

Ensure appropriate policy and procedures are in place to support high performance student-athletes



End of Forum

Thank you for attending



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MELBOURNE