



THE UNIVERSITY OF
MELBOURNE

Club Forum

Wednesday 27 May 2015
Ernie Cropley Pavilion Function Room

1. Welcome

Sport Update

Professor Richard James

Tim Lee

2. Matters for Discussion

Club Funding Review

Rod Warnecke

Sport Membership Model Proposal

Jean-Luc Garlick

Sports Centre Naming Proposal

Chris Harvey

Sport and Club Working Group Update

Rod Warnecke

3. Forum Close

4. Time and Date of next meeting – October 14

5. Refreshments



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- Board Appointments
- Strategic Plan for Sport
- Facilities Planning
- Board minutes are available on the website



Club Funding Review Update

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- Board committed additional funding available from 2015
- Additional funding to be allocated in alignment with the Sport Strategic Plan
 - Existing funding levels to remain – no club to be worse off
- Consultant appointed May 2014
- Draft review presented to Sport and Clubs Working Group in Oct 2014
- Review presentation to Clubs Forum in Oct 2014
 - Clubs to be provided with 4 week period for feedback

- Review presented to Board in Dec 2014
 - Board agreed with key principles from draft paper
 - Consultant asked to re-work paper in alignment with Sport Strategic Plan
 - Sport Strategic Plan awaiting University's release of its Strategic Plan
- Key principles for support and/or funding:
 - Facility access
 - Major equipment
 - Coaching and administration/management



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- Meetings have taken place with some clubs and some funding has been allocated in alignment with the Sport Strategic Plan
 - Replacement Waterski & Wakeboarding boat
 - Additional Club Project Fund allocation
 - Support for external facility hire
- Going forward:
 - Review will be circulated to clubs (with 4 week period for feedback)
 - Final review will be presented to Board for adoption
 - Meetings will continue with individual and/or club cohorts (and will continue on an annual basis)



Sport Membership Model Proposal



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- Report participation rates and percentage of students engaged in activities
- Fitness Centre membership data and casual venue hire users are currently captured
- Most Club member data is not captured
- The data will also help demonstrate the importance of overall club participation
- To help seek additional University resources



- MU Sport proposes that all participants in sporting clubs are members of the University of Melbourne (UoM)
- Differentiate between UoM Students and others
- An annual payment of a fee for non-UoM Students
- This fee would be returned directly to the relevant Club
- Club Benefits:
 - Collection of member data
 - University Insurance
 - Volunteers and coaches would not be required to pay the Membership fee
 - Access to the Member rates for casual Venue Hire



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- January 2016
- Data and fee collection:
 - existing online system operated by the club
 - University eCommerce system
- Data sharing
- Discussion Paper to be sent out shortly for feedback



Sports Centre Naming Proposal

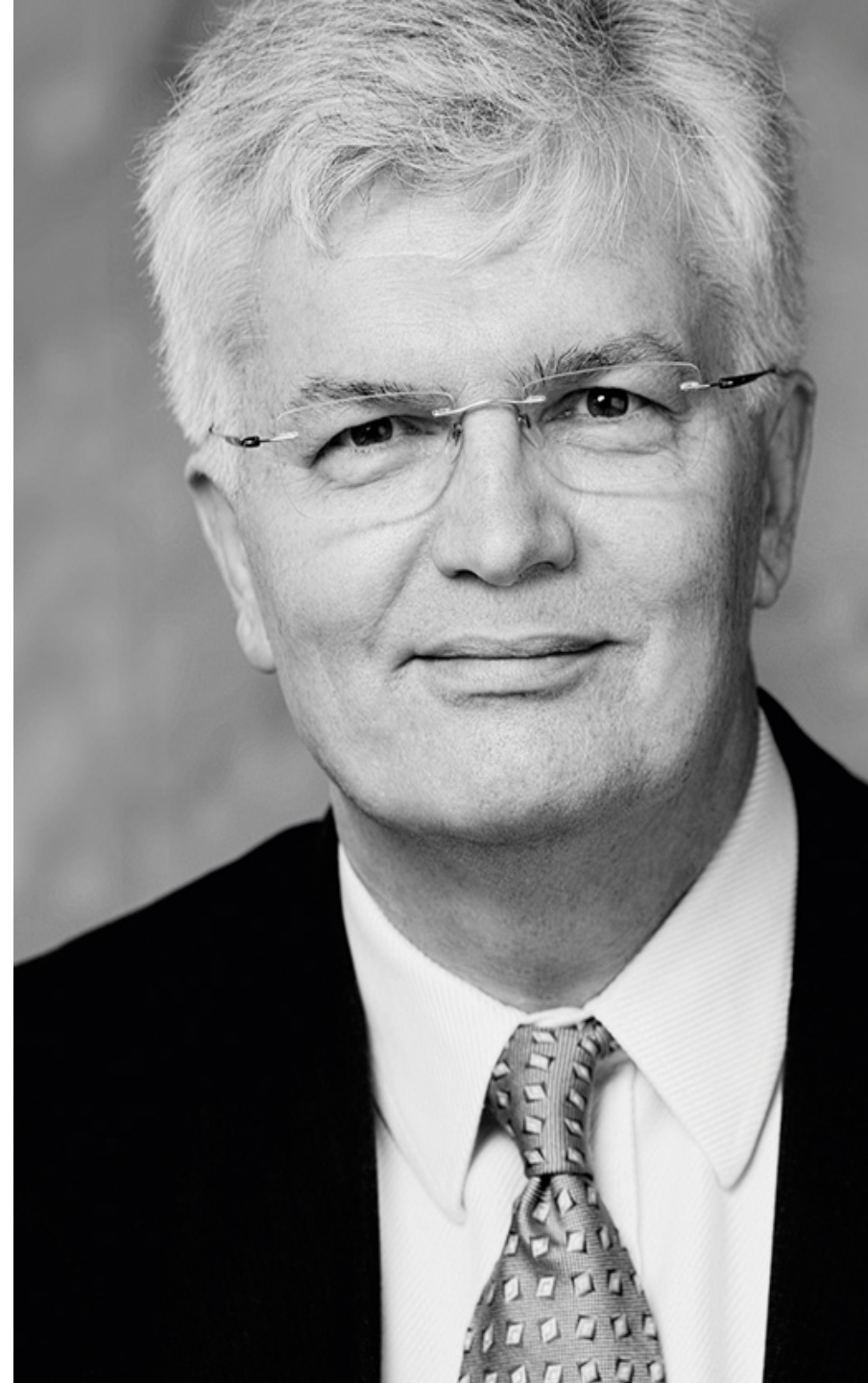


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AUSTRALIA DESERVES A
UNIVERSITY EQUAL TO THE
BEST IN THE WORLD.

— *Professor Glyn Davis AC (Vice-Chancellor)*

THE CAMPAIGN FOR THE UNIVERSITY OF MELBOURNE





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The Campaign for the University of Melbourne

Supporting Student Participation via the Annual Appeal

The Melbourne University Sport Foundation

Proposal to name the Sports Centre



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The Campaign for the University of Melbourne

Educating tomorrow's leaders

Finding answers to the world's grand challenges

Enriching our communities



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The Melbourne University Sport Foundation

Sport and related facilities and infrastructure are essential features of the University of Melbourne

- [University Trust Record 7.281](#)
- Focus is on the long term sustainability of Clubs
- \$20 000 can establish a Club Chapter
- Capital invested by the University
- Interest up to 5.5% made available for the use of clubs.
- MU Sport provide quarterly reports to relevant club committees



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The Melbourne University Sport Foundation





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Supporting student participation via the annual appeal

Online <http://go.unimelb.edu.au/st7n>

Provides options for recurring giving plus instalments

[Melbourne University Sport Donation Form](#)

Contact Chris if you are thinking about running an annual appeal for your club
(this year or next)

Suggested timing for 2015: consider sending before 15 June



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JORDAN QUAILE - UNIVERSITY BLACKS
ANDY WETTENHALL - UNIVERSITY BLUES



SEEING IS BELIEVING

WE'RE ENRICHING THE COMMUNITY AROUND US.

Meet Jordan and Andy. Philanthropy is giving young athletes like them a reason to smile – they're benefiting from the new and improved 'Pavvy', just one of the many infrastructure projects supported by *Believe - the Campaign for the University of Melbourne*.

Visit campaign.unimelb.edu.au to see more ways philanthropy is making a difference.



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Proposal to name the Sports Centre

Honouring Nona Lee

Support for student sports scholarships

Support for sports capital improvement



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Proposal to name the Sports Centre

Honouring Nona Lee

Timeline

Proposal to the University Council in late 2015



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For more information

Believe - The Campaign for Melbourne
The Melbourne University Sport Foundation
The University Annual Appeal – Supporting student participation in sport
Honouring Nona Lee

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Melbourne University Sport
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Sport and Clubs Working Group Update



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- Previous meeting discussed:
 - Club Critical Incident Response Procedure
 - Representative Sport Policy
 - Representative Sport Procedure
 - Sport Access Model
- All documents were endorsed by SCWG
- Roll-out will be communicated via Club Operations Memo and/or special club email
- SCWG next meeting will be in mid-September



Next Forum: Wed 14 Oct 2015

Thank you for attending.

**Please stay for refreshments
and networking.**



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