



Club Forum

Wednesday 14 October 2015
Ernie Cropley Oval Pavilion



1. Welcome

Sport Update

Professor James Angus

Tim Lee

2. Matters for Discussion/Noting

Sport Facilities Plan

Alex Affleck

Sport Membership Model

Jean-Luc Garlick

Club Funding Review

Rod Warnecke

Club Funding Report

Rod Warnecke

Support for Club Events

Joy Villalino

3. Forum Close

4. Refreshments



Sport Facilities Plan



- In 2012, Property and Campus Services (PCS) in collaboration with Melbourne University Sport (MUS) identified the need to develop a long term plan for sport and recreation facilities
- The outcome was the *Sport Capital Improvement Plan (SCIP) 2013 – 2023*
- The *SCIP* guides planning for the Parkville campus (including south of Grattan St) and also identify strategic facility development requirements in relation to external sporting facilities



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1. Increase opportunities to engage in regular physical activity
2. To support high performance sport
3. To recognize the benefits of informal activity

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Off Campus

- Royal Park
- Princes Park

On Campus

- Main Campus
- South of Grattan





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- Two major projects completed have been completed since 2013
- There is currently no 'Sport Project' as part of the University Planning Process
- Currently reviewing the Sport Capital Projects
- Increase in MU Sport Maintenance Budget
- Princes Park and Royal Park Access



Sport Membership Model



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- Original Proposal included:
 - Collection of member data from Clubs to meet University participation reporting requirements and ensure appropriate insurance coverage
 - To recognise the SSAF contribution of UoM students
 - Fee differentiation between UoM Students and non-students of \$99
 - All monies collected to be kept by the relevant Club
 - Clubs with existing accurate systems not required to make any changes
 - Introduce model in 2016
- Discussion Paper was made available on 12 August through the Sport Club Operations Memo and feedback was requested by 4 September



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- Thankyou to those Clubs that provided feedback
 - Concern over fee differentiation of \$99 (being reviewed)
 - Requirement for non-students in leadership/mentoring/significant positions to have to pay the fee (exemptions available upon request from Club)
 - Allowances for other categories such as juniors and students from other institutions (being reviewed)
 - Data collection methods (Clubs can use existing systems)
- Review process underway
 - Club feedback will be considered
 - Sport Development to meet with clubs that provided feedback
 - Final recommendation will be forwarded to the November meeting of the MU Sport Board
 - Clubs will be notified in December Club Operations Memo



Club Funding Review



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- Board committed to a review in 2014
 - Review to determine how funding and support was allocated, how funding and support was important to clubs, and how aligned with the Sport Strategic Plan
 - Review would not impact on current club funding - existing funding levels to remain – no club to be worse off
 - \$200,000 in additional funding made available from 2015
 - Sport Potential Consultancy Group appointed
- Discussion paper distributed to clubs on 17 September :
 - 4 weeks provided for feedback
 - Feedback due today – Wed 14 October



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- Review recommendations are:
 1. Facility access provision is base-level of support
 2. Major equipment purchasing schedules are developed
 3. Coaching, administration and/or management support available to support performance
 4. Funding and support aligned with the recruitment of UoM student members
 5. Support services available as opt-in services as required by clubs



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- Feedback and Review will be discussed at upcoming Board Meeting
- Meetings have taken place with some clubs and additional funding has been allocated in alignment with the Sport Strategic Plan
 - Meetings will continue with individual and/or club cohorts (and will continue on an annual basis)
- Further information communicated following Board discussion



Club Funding Report



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- Club Funding Report provided annually at S2 Forum
 - See attached Report
- Membership data included in 2015 Report
 - Outstanding data still required
- \$115,000 additional funding allocated in 2015
 - \$11,000 for external venue hire
 - \$25,000 for HP coaching
 - \$5,000 for administration/management
 - \$49,000 for equipment/other including \$20,000 for scheduled major equipment – Waterski boat
 - \$25,000 CPF, Event Support and Shared Services

2015 CLUB FUNDING SUMMARY																	
2015 Members					2015 Exisintg Funding				New Funding for 2015				Total Operational	CPF	Event Support	Forums & Shared Services	TOTAL
Club Name	UoM Students	Alumni / StaFF	Other	Total Members	External Venue Hire	Coaching	Management	Equipment and Other	External Venue Hire	Coaching	Management	Equipment and Other	Total Operational	CPF	Event Support	Forums & Shared Services	TOTAL
Aikido	20	4	6	30	0								0				0
Athletics	30	9	59	98		5,000							5,000	4,050			9,050
Badminton	150	0	29	179		2,000				5,000			7,000				7,000
Baseball	36	4	40	80	3,500								3,500				3,500
Basketball	149	26	69	244		12,000		2,000					14,000				14,000
Boat				0		50,000		30,000					80,000				80,000
Cheerleading	63	0	5	68	1,500								1,500				1,500
Cricket	27	8	28	63	5,500		20,000		4,500	5,000			35,000		2,020		37,020
Cycling	128	5	8	141	0			7,500					7,500	650			8,150
Dancesport	182	6	13	201	0								0	425			425
Fencing	11	5	10	26		2,000							2,000				2,000
Football (Blacks)	33	20	24	77	3,000								3,000	1,000	1,451		5,451
Football (Blues)				0	3,000								3,000				3,000
Football (W)	33	10	116	159	3,000								3,000				3,000
Futsal				218	1,000								1,000				1,000
Gridiron	15	3	62	80	2,000								2,000				2,000
Hockey	88	82	141	311		7,000							7,000	824			7,824
Karate	37	2	9	48	0								0				0
Kendo	36	8	23	67	0								0				0
Lacrosse	25	7	28	60	2,500								2,500	800			3,300
Mountaineering	481	8	123	612	0								0	11,284			11,284
Netball	45	16	34	95		8,000							8,000				8,000
Netball - Lightning				0		10,000	4,000					15,000	29,000	2,000	280		31,280
Rugby Union	88	4	128	220	10,000		20,000			5,000	5,000		40,000				40,000
Ski	535	6	16	557	0								0				0
Snowboard	277	1	25	303	0								0				0
Soccer	107	1	100	208	11,000		5,000						16,000				16,000
Softball	21	7	17	45		1,000							1,000				1,000
Squash	43	4	29	76		2,000							2,000				2,000
Surfriding	198	2	4	204	0								0				0
Swimming				0									0				0
Table Tennis	142	0	58	200		3,000		1,000					4,000				4,000
Tai Chi/Wushu	24	3	10	37	0								0				0
Tennis	187	10	145	342		2,500							2,500	200			2,700
TKD	82	8	0	90	0								0				0
Touch	117	3	21	141		1,500							1,500				1,500
Touch (Northern Blacks)				0		3,500			1,500				5,000				5,000
Ultimate Frisbee				0				500					500				500
Underwater	64	9	20	93	0								0				0
Volleyball	32	2	87	121		11,000			5,000				16,000				16,000
Volleyball - AVL				0						10,000		13,000	23,000				23,000
Water Polo	4	6	1	11	6,500								6,500				6,500
Waterski/Wakeboard	99	5	7	111	0							20,000	20,000	150			20,150
Weight/Powerlifting	77	18	61	156	0							1,000	1,000				1,000
Orientation								15,100					15,100				15,100
Club Forum													0			2,000	2,000
MUSA													0			3,000	3,000
General													0	2,860			2,860
Shared Services													0			10,000	10,000
Balance of Line Item														15,757	6,249		
Sub Total	3,449	293	1,358	5,772	52,500	120,500	49,000	56,100	11,000	25,000	5,000	49,000	368,100			15,000	411,094
New Funding for 2015									11,000	25,000	5,000	49,000		5,000	10,000	10,000	115,000



Support for Club Events



- Formalise MU Sport Marketing, University Advancement and Alumni Relations to assist Club Event Committees
- Support for major Club anniversaries and fundraising events
- Support for annual Club events (season launch, awards nights, alumni gatherings, etc.)



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- ✓ Event Planning
- ✓ Keynote + Senior University Invitations
- ✓ Ticketing
- ✓ Promotion
- ✓ Collateral
- ✓ Logistics/Staging



Major Event Support

MLSP

Major Tasks	Major Anniversary/ Fundraiser/ Special Event	
Event Date Set	12-8 months	assist with planning
Determine University support	12-8 months	Club can request special event funds via Sport Development
Meeting schedule	12-6 months	
Confirm event format	12-10 months	
VIPs/Speakers	8-6 months	assist with VIPs/University Speaker
Invitation Lists Collected with Advancement/Alumni Relations	6 months	assist with ticket through Alumni website
Confirm Collateral to be developed/used	6 months	assist with collateral development (fee involved)
Save the date	6-4 months	assist with design and printing/distribution (fee involved)
Promotion determined	6-4 weeks	Sport and University social media/websites External Media (if applicable)
Ticket Sales	3 months	provide Alumni ticketing platform
Confirm all event logistics	3 months	provide University and Sport banners
Finalise all collateral	3 months	assist with design and printing (fee involved)
Final Planning Meeting	3-2 weeks	
Event Rehearsal/Briefings	2-1 weeks	
Staging Logistics finalised	2-1 weeks	
Final Run Throughs / Briefings	2-1 weeks	
Debrief	2-3 weeks post event	



Regular Event Support

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Tasks	Annual/AdHoc Events
Event Presented to Sport development	min 6 weeks notice
Confirm event format	6 weeks
Sport participation agreed upon (ticketing, minor logistics)	6-4 weeks
Promotion determined	6-4 weeks
Signage requested (UoM banners, etc)	3 weeks
Sport runs promotion	4-2 weeks
Signage picked up by Club	week of event
Wrap article on event (as determined by Sport/Club)	week post event
Signage returned by Club	week post event

Sport to purchase table/tickets
Sport and University social media/websites
External Media (if applicable)

provide University and Sport Banners
Club ticketing system

on Sport website



THE UNIVERSITY OF
MELBOURNE

Athletics Club 125th Dinner



THE MILESTONE 125 YEAR ANNIVERSARY OF THE MELBOURNE UNIVERSITY ATHLETICS CLUB

The Melbourne University Athletics Club Committee
is delighted to invite you to celebrate our milestone 125 year anniversary.

The evening will feature exciting entertainment,
as well as reflections and reminiscences of the club's rich history.

The dinner will be a great way to catch up with old and new MUAC friends.

Hear from 1968 Olympic Gold Medalist Ralph Doubell and 2016 Olympic Chef de Mission
Kitty Chiller, and celebrate the accomplishments of one of the oldest sporting clubs in Australia.

If you'd like to be seated with friends, please note their names when you RSVP.
We will do our best to seat you with them

Date: Saturday 26th September 2015
Time: 7pm
Venue: Ormond College Dining Hall
Dress code: Black Tie
Price: Student \$100, Full \$125

RSVP Online: Friday 18 September 2015
alumni.online.unimelb.edu.au/MUAC125



Photo caption:
Intervarsity 440-yard hurdles 1929, Brisbane.
L-R, Wallace, RPB White (MUAC, 4th), Clark,
GS Sturridge (MUAC, 1st), Foote.



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Melbourne University Athletics Club 125 Year Anniversary Dinner

The MUAC Committee is delighted to invite you to celebrate our 125 year anniversary.

The dinner will be a great way to catch up with old and new MUAC friends.

Hear from 1968 Olympic Gold Medalist Ralph Doubell and 2016 Olympic Chef de Mission Kitty Chiller, and celebrate the accomplishments of one of the oldest sporting clubs in Australia.

When:
Saturday, 26 September | 7.00pm to 11.30pm

Where:
Ormond Dining Hall

[Location map](#)

Dress code:
Black Tie

Registration opens on Monday, 20 July and closes on Friday, 18 September.

Questions?

Contact Martine Botha at the Melbourne University Athletics Club at 125@muac.org.au or 0401 190 185.



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MELBOURNE UNIVERSITY
ATHLETICS CLUB
1890 2015





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