



# Club Forum

**Wednesday 12 October 2016**  
***Ernie Cropley Oval Pavilion***



# Welcome

**Professor James Angus,  
Chair MU Sport Board**



## 1. Welcome

Sport Update

**Professor James Angus**

Tim Lee

## 2. Matters for Discussion/Noting

Sport Strategic Plan

Tim Lee

SSAF Funding Bids

Tim Lee

Sport Capital Infrastructure Plan/Capital Bids

Alex Affleck

Club Funding Report & Funding Principles

Rod Warnecke

Sport Development Report

Rod Warnecke

## 3. Forum Close

## 4. Refreshments



# Sport Strategic Plan

**Mr Tim Lee, Director of Sport**





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## Rio Olympic Games







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## Club Sport Finals







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# Orientation and Open Day







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## The MUMC Mt Feathertop Hut is 50 years old







Three categories of funding:

1. Base funding
  2. Contingency 5% (\$800,000 in 2017)
  3. Funding Grants - \$5m from surplus
- Sport base funding will be 20% of the total SSAF collected annually until 2019. \$3.1m in 2017 - 25% (\$540K) increase from 2016
  - Funds allocated to facility capital development
  - Clubs will be supported to apply additional funds
  - More rigorous measurement of the impact of SSAF will be established



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## Club Governance Review







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## Nona Lee Sports Centre





# **Student Services and Amenity Fee (SSAF) Grants Scheme**

**Mr Tim Lee, Director of Sport**





# SSAF Grant Scheme



- Clubs can now apply to the University for grants for student focused programs;
  - \$10,000 or less
  - \$50,000 or less
  - \$250,000 or less

The Grant Scheme will be opened annually.



# Key Project Considerations

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- Grants can be for projects, including, but not limited to **clubs and societies**, student services and transitioning new students.
- The project needs to be in line with **SSAF Guidelines** and University's strategy and **student experience goals**





## Grant considerations



- The programs meets a service gap for students
- Can include a **partner organisation** internal and external
- **Project description** to outline
  - Number of students involved
  - Importance
  - Expected outcomes
  - Collaboration across the University
- Grants will require the support of MU Sport.
  - Student development program
  - Equipment purchase
  - Special event – international tour





- Online application which is now open  
<http://provost.unimelb.edu.au/awards-grants-initiatives/ssaf-grants>
- 5<sup>th</sup> November submission date
- Link will be distributed following the meeting





**Thank you**



# **Sport Capital Infrastructure Plan/ Capital Bids**

**Mr Alex Affleck, Operations Manager**





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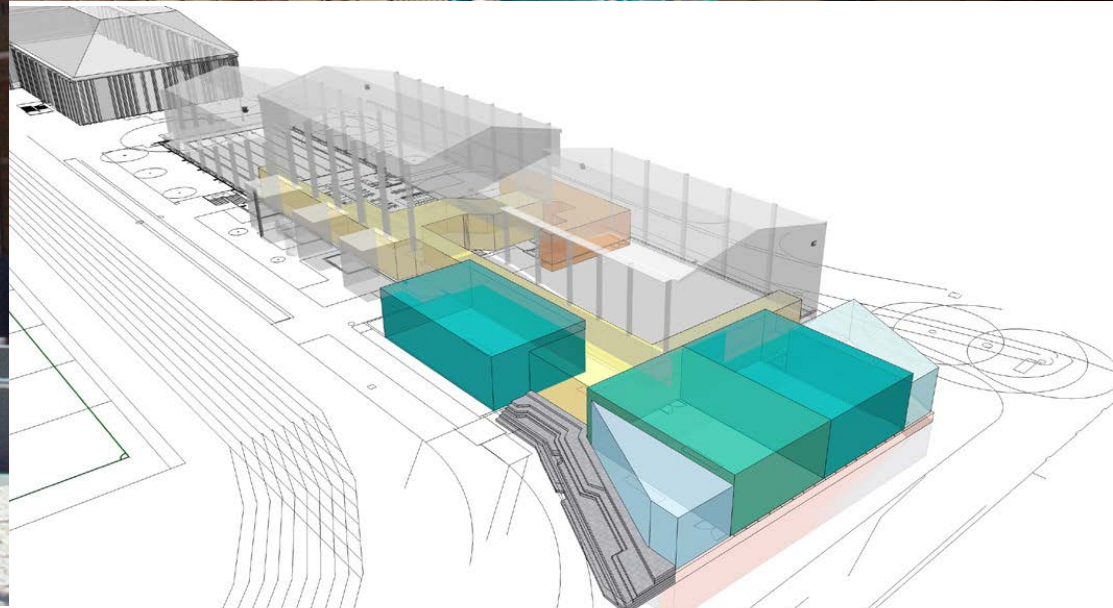
# Capital Plan Bids 2017







# Capital Plan Bid Summary – Sport Precinct Upgrade – Beaurepaire Centre

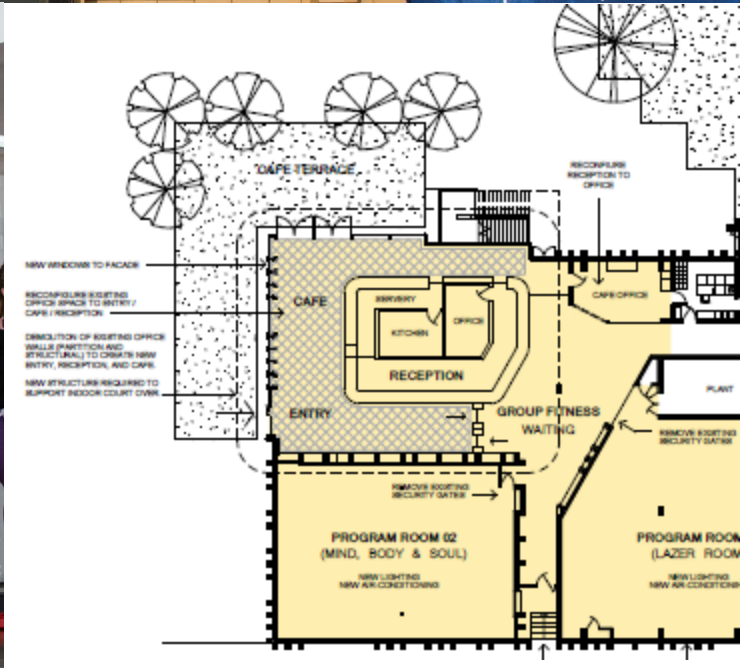






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# Capital Plan Bid Summary – Sport Precinct Upgrade – Nona Lee Sports Centre







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# Capital Plan Bid Summary – Sport Precinct Upgrade – Athletics Track







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# Capital Plan Bid Summary – Sport Precinct Upgrade – Hockey Pitch







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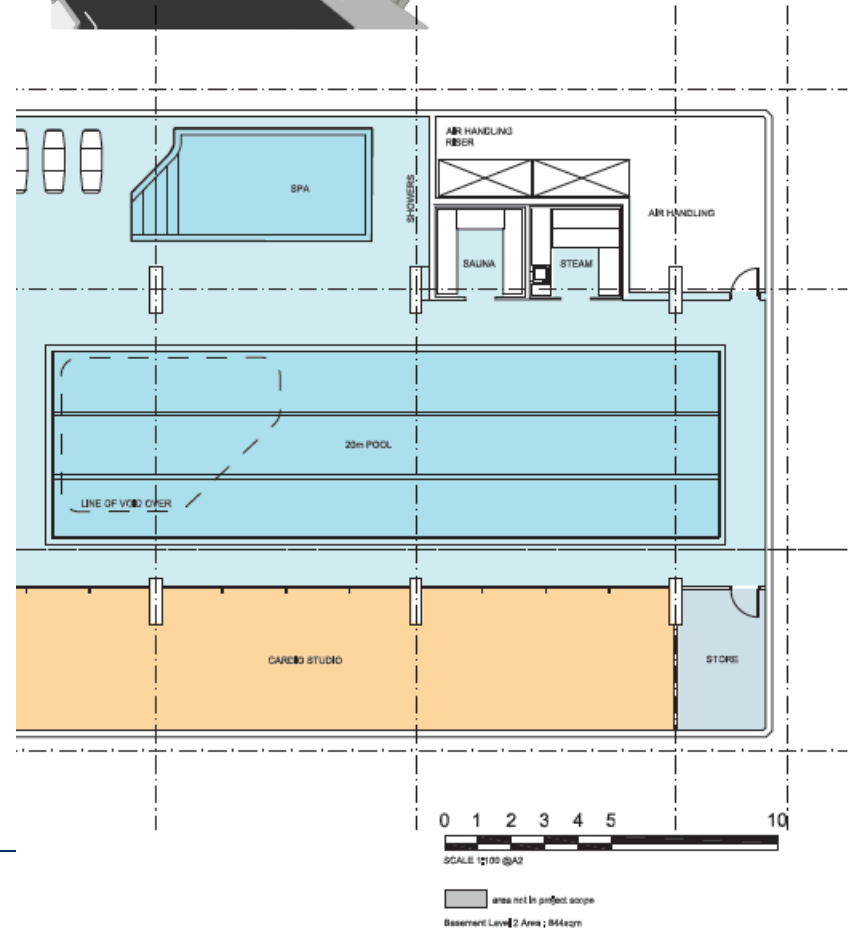
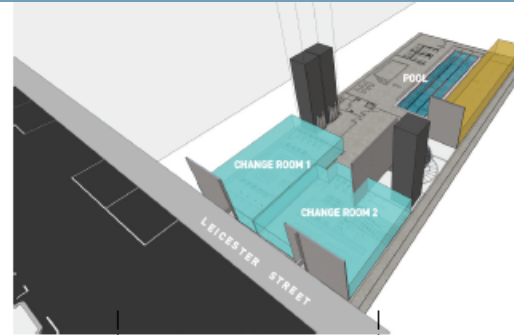
# Capital Plan Bid Summary – Sport Precinct Upgrade – Oval







# Capital Plan Bid Summary – South Precinct



# Capital Plan Bids - Outcomes



The Sport Precinct Project was rated  
**‘Highly Desirable.’**

The South Precinct Sport Facility was  
rated as **‘Desirable.’**

## Outcomes:

MU Sport will now receive funding from  
the University to develop a Business  
case for the next Capital Bid

## Club Involvement:

All clubs to be consulted in detail –  
examining both short and long term  
needs





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# Sport Capital Update





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# Capital Update







**Thank you**



# Club Funding Report & Funding Principles

**Mr Rod Warnecke,  
Sport Development Manager**



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- Club Funding Report provided annually at S2 Forum
  - See attached Report
- Membership data included in 2016 Report
  - Some outstanding data still required from clubs
- Club Project Fund purposes included



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- Funding allocated in line with recommendations of the Club Funding Review (2014)
  - Maintain all pre-2014 funding levels
  - Facilities – external venue hire
  - People – HP coaches, administrators/managers
  - Major Equipment – boats, equipment sets required for activities
- Funding principles to be developed into a working document
- Strategic Club meetings and new programs and initiatives



# Sport Development Report

**Mr Rod Warnecke,  
Sport Development Manager**



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- Uni Games - Perth
  - Baseball, Cycling – W, Fencing – M, Football – M, Rowing - W
- Club Strategic Meetings
- Club AGMs - Thank you





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